

歳出

款	項	予 算 現 額
1. 議会費		円 304,200,000
	1. 議会費	304,200,000
2. 総務費		2,935,335,902
	1. 総務管理費	1,802,600,402
	2. 徴税費	522,086,000
	3. 戸籍住民基本台帳費	414,147,500
	4. 選挙費	134,806,000
	5. 統計調査費	21,698,000
	6. 監査委員費	39,998,000
3. 民生費		21,158,792,000
	1. 社会福祉費	9,932,632,000
	2. 児童福祉費	8,275,303,000
	3. 生活保護費	2,950,857,000
4. 衛生費		4,526,927,600
	1. 保健衛生費	2,557,008,209
	2. 清掃費	1,969,919,391
5. 労働費		4,592,000
	1. 労働諸費	4,592,000
6. 農林水産業費		153,996,958
	1. 農業費	153,996,958
7. 商工費		338,951,000
	1. 商工費	338,951,000
8. 土木費		4,293,165,337
	1. 土木管理費	276,258,250
	2. 道路橋梁費	1,009,028,251
	3. 河川費	896,142,371
	4. 都市計画費	2,049,821,114
	5. 住宅費	61,915,351
9. 消防費		1,724,215,230
	1. 消防費	1,724,215,230
10. 教育費		4,895,950,100
	1. 教育総務費	933,551,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
289,047,679	0	15,152,321	15,152,321
289,047,679	0	15,152,321	15,152,321
2,603,215,861	68,004,000	264,116,041	332,120,041
1,574,542,651	60,381,000	167,676,751	228,057,751
499,518,790	0	22,567,210	22,567,210
366,929,104	7,623,000	39,595,396	47,218,396
102,879,169	0	31,926,831	31,926,831
20,715,401	0	982,599	982,599
38,630,746	0	1,367,254	1,367,254
20,171,131,474	163,902,437	823,758,089	987,660,526
9,525,935,279	139,700,737	266,995,984	406,696,721
7,726,387,867	24,201,700	524,713,433	548,915,133
2,918,808,328	0	32,048,672	32,048,672
4,064,537,540	3,114,000	459,276,060	462,390,060
2,107,399,187	3,114,000	446,495,022	449,609,022
1,957,138,353	0	12,781,038	12,781,038
4,059,760	0	532,240	532,240
4,059,760	0	532,240	532,240
141,946,576	0	12,050,382	12,050,382
141,946,576	0	12,050,382	12,050,382
280,307,033	0	58,643,967	58,643,967
280,307,033	0	58,643,967	58,643,967
3,134,739,721	836,173,524	322,252,092	1,158,425,616
253,867,532	495,000	21,895,718	22,390,718
718,967,594	172,571,966	117,488,691	290,060,657
433,127,446	412,772,700	50,242,225	463,014,925
1,694,186,050	230,489,858	125,145,206	355,635,064
34,591,099	19,844,000	7,480,252	27,324,252
1,662,945,963	0	61,269,267	61,269,267
1,662,945,963	0	61,269,267	61,269,267
4,282,539,131	283,720,000	329,690,969	613,410,969
881,366,446	0	52,184,554	52,184,554

款	項	予 算 現 額
		円
	2. 小学校費	1,248,006,000
	3. 中学校費	528,265,000
	4. 社会教育費	846,282,100
	5. 保健体育費	1,339,846,000
11. 災害復旧費		3,000
	1. 土木施設災害復旧費	3,000
12. 公債費		3,760,505,000
	1. 公債費	3,760,505,000
13. 諸支出金		1,844,160,078
	1. 普通財産取得費	1,677,000
	2. 基金費	1,842,483,078
14. 予備費		28,908,300
	1. 予備費	28,908,300
歳 出 合 計		45,969,702,505

支 出 済 額	翌年度繰越額	不 用 額	予 算 現 額 と 支出済額との比較
円	円	円	円
1,020,652,004	93,748,000	133,605,996	227,353,996
276,163,614	189,543,000	62,558,386	252,101,386
805,484,200	429,000	40,368,900	40,797,900
1,298,872,867	0	40,973,133	40,973,133
0	0	3,000	3,000
0	0	3,000	3,000
3,742,785,367	0	17,719,633	17,719,633
3,742,785,367	0	17,719,633	17,719,633
1,838,063,333	0	6,096,745	6,096,745
1,676,316	0	684	684
1,836,387,017	0	6,096,061	6,096,061
0	0	28,908,300	28,908,300
0	0	28,908,300	28,908,300
42,215,319,438	1,354,913,961	2,399,469,106	3,754,383,067